

Marcham Community Group
Members/Open Meeting

26 September 2012



2nd Annual General Meeting - Agenda

- Minutes of last meeting
- Chairman's report
- Treasurer's report
- Adoption of accounts
- Appointment of auditor for the following year
- Subscriptions for next subscription year
- Election of directors
- AOB



**Working towards leisure facilities
for everyone based on what the
community wants**

Chairman's report: Mar 2012-Apr13

1. Community facility proposals
2. Community Led Plan
3. Community events and fund-raising



Community facilities

AT/TWO 'Plan A'

- TWO submitted to VWHDC on 2 April 2012
- MCG Open Meeting: 24 April - vote on MCG position
- Wider community - split on the plan
- Users Forum: 9 May – adjustments to internal plans
- VWHDC Planning meeting - 19 July – support, but with significant caveats and concerns
- Formation of the Joint Users Planning Group

Community facilities

- **AT/TWO 'Plan B'** – October 2012
 - MCG opposed several features as unsuitable
- Open meeting (16 Oct) endorsed the MCG approach proposed:
 - Review impact of latest proposals (with JUPG)
 - Review future management options
 - Continue development of community activities
 - Protect green space for the community
- New planning application submitted to VWHDC on 1 Feb 2013 and later withdrawn

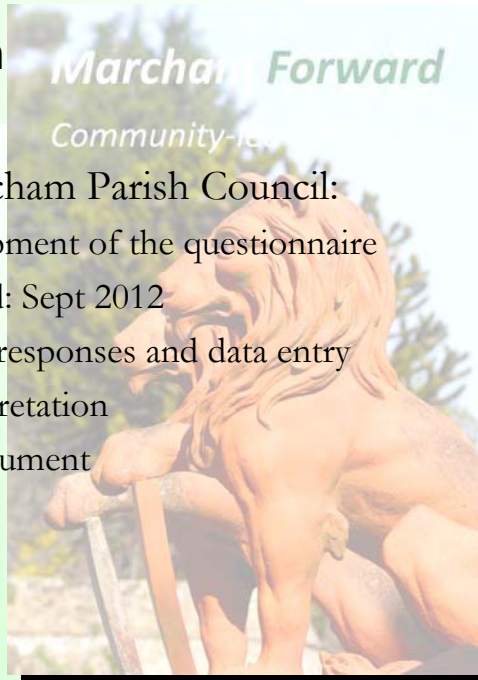
Community-led Plan

Marcham Forward

Community-led

MCG jointly with Marcham Parish Council:

- Preparation and development of the questionnaire
- Questionnaire circulated: Sept 2012
- Collection, chase-up of responses and data entry
- Data analysis and interpretation
- Preparation of CLP document



Community events and fund-raising

- Great Marcham Garage and Plant Sale
 - April 2012
- Great Marcham Jubilee Weekend
 - 13 events over 4 days - 1-4 June 2012

1st June





2nd June





**Great
Marcham
Jubilee
Weekend**
1-4 June 2012













4th June













AGM Agenda



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Income & Expenditure

Turnover			
Membership Fees		577.00	
Donations		2006.00	
Grants		2900.00	
Events and Fundraising		<u>4035.15</u>	
Total			9518.15
Cost of Sales			
Event Costs		891.60	
GMJW Insurance		<u>151.00</u>	
Total			<u>1042.60</u>
GROSS PROFIT			8475.55
Other income			
Bank Interest Received		<u>23.02</u>	
			8498.57
Expenditure			
Room Hire		155.50	
Annual Insurance		286.99	
Advertising		<u>335.65</u>	
Total			778.14
Charitable Donations			
Thames Valley Air Ambulance		600.00	
SeeSaw		600.00	
Marcham Moldova Lifeline		600.00	
Age UK		<u>600.00</u>	
Total			<u>2400.00</u>
NET PROFIT			5320.43



Balance Sheet

	31.3.13	31.12.11
	£	£
CURRENT ASSETS		
Debtors	18	18
Cash at bank	16,178	10,736
	16,196	10,754
CREDITORS		
Amounts falling due within one year	432	216
NET CURRENT ASSETS	15,764	10,538
TOTAL ASSETS LESS CURRENT LIABILITIES		
	<u>15,764</u>	<u>10,538</u>
RESERVES		
Income and expenditure account	15,764	10,538
	<u>15,764</u>	<u>10,538</u>



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Election of Directors

Joey Maclean

Joey has lived in Frilford for 43 years but has strong links with Marcham. She has been involved with Marcham Players (behind the scenes) for many years and has organised three successful art exhibitions in the village. She helps out in the village shop but her "day job" is farm secretary at Collins Farm, Frilford.

Colin Trinder

I am a third-generation resident of Marcham, having lived in the village since 1971. Both of our children continue to live locally. I was brought up in Abingdon and attended Dunmore Junior School and subsequently Abingdon School. I trained as a quantity surveyor and have worked on a free-lance basis since 1978. For many years I have been actively involved with Wootton Branch of the Royal British Legion, and served as branch secretary, treasurer and Poppy Appeal organiser, and received an Associate Gold Badge for my contribution. I am currently a committee member of Milton Hill Bowls Club and spend most of my free time at my local allotment plot.

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...coming event

Join the Apple
Corps!



Apple Day
Sat 19 October
Marcham School
Activities for All

Bring
Granny Smith!

Special
Ap-peel!